

**BALANCE DE EJECUCION PRESUPUESTARIA ACUMULADO
GASTOS AL 31/12/2007**

Clasificador			Presup.	Presup.	Obligacion	Saldo	Deuda	Presupuestario
Subt.	Item	Asig	Inicial (M\$)	Vigente (M\$)	Devengada (M\$)	Presupuestario (M\$)	Exigible (M\$)	
21			675.940	846.810	803.788	43.022	2.315	
	30		595.920	776.084	737.952	38.132	2.312	
		001	362.460	530.701	514.603	16.098	0	
		002	93.810	124.361	120.837	3.524	0	
		003	3.730	7.530	6.091	1.439	0	
		004	25.050	33.080	30.099	2.981	2.059	
		005	17.060	23.482	19.838	3.644	0	
		006	93.810	56.930	46.484	10.446	253	
31			80.020	70.726	65.836	4.890	3	
		001	50.830	45.560	44.170	1.390	0	
		002	12.430	12.430	11.575	855	0	
		003	650	1.438	1.229	209	0	
		004	13.350	250	83	167	3	
		005	1.290	3.898	2.646	1.252	0	
		006	1.470	7.150	6.133	1.017	0	
26			318.711	333.595	259.873	73.722	15.407	
31			56.820	38.983	27.229	11.754	71	
	50		31.660	5.470	4.265	1.205	71	
		001	31.660	5.470	4.265	1.205	71	
	60		25.160	33.513	22.964	10.549	0	
TOTALES			1.051.471	1.219.388	1.090.890	128.498	17.793	